

2019 ANNUAL REPORT

SAMARITAN
AVIATION
HOPE + ACCESS



LETTER FROM THE CEO

Dear friends and stakeholders,

I'm writing to report to you on our most fruitful year ever and to make you aware of some critical challenges facing us in this turbulent time.

Another year has passed and, as I look back, I am grateful of what has been accomplished in 2019 through our ministry efforts in Papua New Guinea. 2019 was Samaritan Aviation's most impactful year through both aviation ministry and medical outreaches in the remote villages of PNG.

Some highlights and focus areas of 2019:

- 245 critical patients were flown from remote villages to the hospital
- We shared Jesus and showed God's love to each patient and their family members
- A new seaplane was launched for PNG flight operations
- 250,000 polio vaccines and over 21,000 lbs. of medical supplies were delivered
- We partnered with the PNG government to respond to flooding and sickness outbreaks
- We flew over 450 hours of life-saving ministry flights
- Our staff was trained through a Trauma Healing course

And this year in 2020, we are celebrating 20 years as an organization and 10 years of life-saving services and ministry in PNG!

The one challenge from this past year that I didn't see coming was being diagnosed with B-Cell Lymphoma in November. However, after 5 months of intense chemotherapy, I am grateful to report that the cancer is in full remission! I am grateful for my wife Kirsten, my three children, our staff, the board, and all of my friends and family that stood beside us during this difficult time.

I am so thankful for all of our partners who allow us to continue to be the hands and feet of Jesus serving those in need in PNG. I am excited as I look to the future and the impact that we will have in 2020 and beyond.

Sincerely,



Mark Palm
CEO and Co-Founder



DUE TO THE COVID-19 PNG NATIONAL SHUTDOWN AND OTHER ECONOMIC CHALLENGES, SEVERAL OF OUR PNG GRANTS HAVE BEEN REDUCED OR CANCELED!

We are now facing a shortfall of \$300,000 USD and this is needed to sustain all of our ministry needs in Papua New Guinea! This is just to continue current operations, without beginning to address the need to grow in our service to hundreds of thousands of people without access to medical care.

Aviation Services	\$200,000
PNG Staff & Missionary Housing	\$60,000
Ministry & Outreach Expense	\$40,000

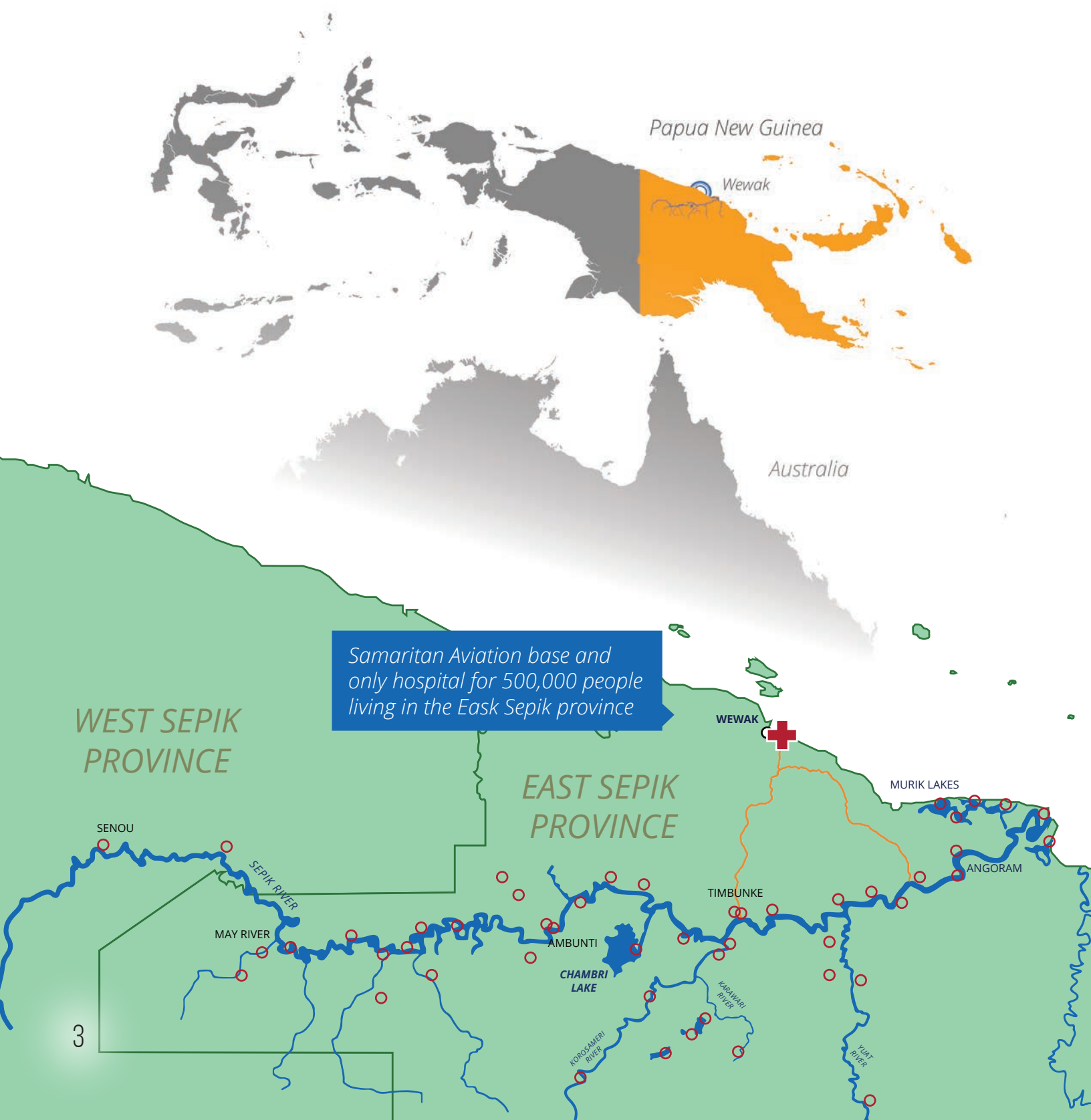
FUNDING NEEDED FOR 2020:

\$300,000



PAPUA NEW GUINEA

- PNG has over 8 million people along with 840 languages
- Over 400,000 people in our region are without access to the hospital
- Infant mortality rates are often as high as 40%
- Tribal communities face many challenges such as malaria, other diseases, snake bites, tuberculosis, pregnancy complications, and tribal warfare





In an area devoid of runways, landing on a remote river is the only way to reach villages quickly



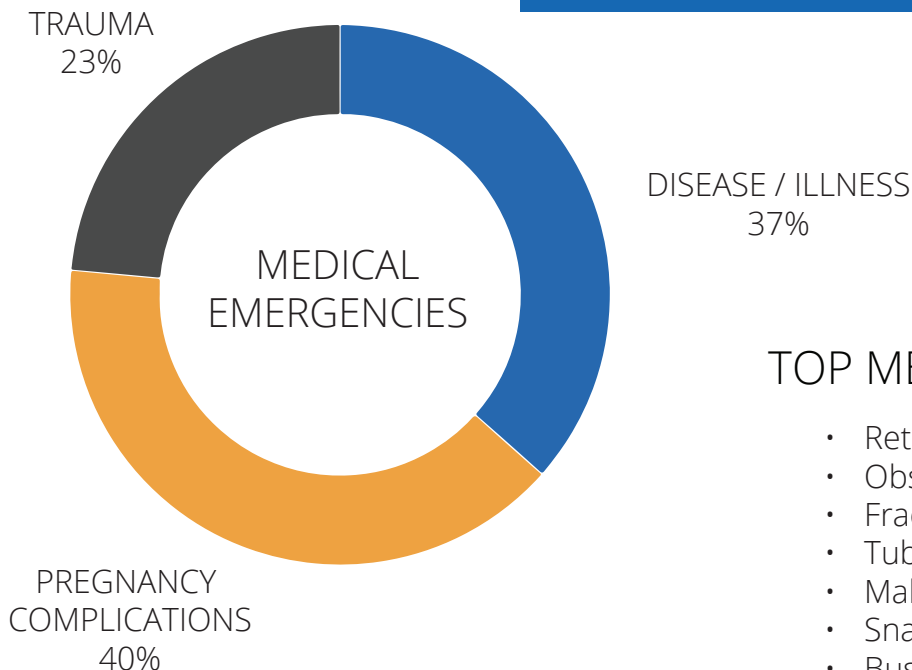
Our floatplanes can cut a week-long trip down the river by canoe into a one-hour flight



245

critical patients flown to the hospital in 2019

THE MOST LIFE FLIGHTS FLOWN IN OUR HISTORY!



TOP MEDICAL EMERGENCIES:

- Retained Placenta
- Obstructed Birth
- Fractures / Broken Bones
- Tuberculosis
- Malaria
- Snake Bite
- Bush Knife Attack

- Samaritan Aviation responds to emergency outbreaks and helps provide preventative treatment before outbreaks surface
- We administer vaccines that help protect against 12 prevalent life-threatening illnesses
- During the vaccine outreaches individuals are introduced to the Gospel in their own language

Since 2017, we have **vaccinated over 3,650 individuals** to protect against life-threatening diseases and **responded to numerous outbreaks of cholera, whooping cough, and other sicknesses.**



In 2019, we helped deliver the final round of polio vaccines in partnership with the PNG government



- Our team sits and prays with patients daily
- We provide Wi-Fi access to the Bible and Jesus Film, as well as clothing, blankets, and food for patients and their caretakers
- Our staff can now provide faith-based medical and trauma training to aid workers
- The ultimate goal of everything we do is to share a clear Gospel message of who Christ is



Wewak Boram Hospital ward

Through partnership with the PNG government, we are able to help stock health outposts with medicine, vaccines, and medical supplies.



**21,894 POUNDS OF MEDICAL SUPPLIES
DELIVERED IN 2019**





Nick Mosca, Chris Cooke, and Luke Hamer returned to PNG with their families

Three missionary families returned to Papua New Guinea from the U.S.

Our Hope in Action Tour began in the U.S. with 22 stops all across the country



Celebration and dedication of new floatplane in PNG

A new floatplane was launched in Papua New Guinea for flight operations

We distributed hundreds of thousands of polio vaccines in partnership with the PNG government!

Samaritan Aviation was featured on CNN Headline News



New floatplane's first village landing with the U.S. Ambassador and "Baby" Mark

We flew a record number of flights (405) and a record number of flight hours (395) in 2019!

Our newest floatplane was showcased at the 2019 EAA AirVenture Oshkosh Airshow and won the Seaplanes Champion award



Our team at the 2019 EAA AirVenture Oshkosh Airshow

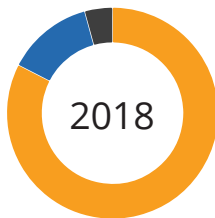
116 VILLAGES SERVED IN 2019

FINANCES

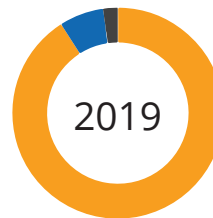
	2018	2019
Revenue		
Cash Donations	\$2,353,184	\$1,798,624
Noncash Donations	\$6,630	\$0
Other Revenue	\$34,536	\$86,507
Total Revenue	\$2,394,350	\$1,885,131
Expenses		
Total Expenses	\$1,373,808	\$1,654,874
Excess (or Deficit) for the Year	\$1,020,542	\$230,257
Total Change in Net Assets	\$1,020,542	\$230,257
 Total Assets	 \$2,526,478	 \$2,720,627
Total Liabilities	\$126,588	\$90,540
Net Assets	\$2,399,890	\$2,630,087



91 cents of every dollar donated in 2019 went directly to ministry!



82.5% Ministry
13.2% Admin
4.3% Fundraising



91.4% Ministry
6.3% Admin
2.3% Fundraising

Samaritan Aviation has been awarded the Evangelical Council for Financial Accountability (ECFA) seal and has a Platinum rating on GuideStar!

Less than 1% of organizations achieve a Platinum rating!



CURRENT BOARD & ADVISORY BOARD

MARK PALM

CEO/Co-Founder, pilot, missionary

DR. DAN CRANSTON

Chairman, Doctor of Medicine

JOEY BURNS

CEO/Co-Founder Eagle Land Brokerage

DANIEL JONES

Pilot, former Dir. Nazarene Mission Aviation

JASON SCHWITTERS

CEO/Owner Schwitters Farm, pilot

JEFF PETERSEN

Owner/Broker Trans World Business Advisors of E. Texas

JOHN DAVIS

Executive Producer of movies and television

PAT CLOWES

Attorney, Real Estate Broker, Former VP of Promise Keepers

STAN ASKREN

Retired Chairman/CEO of HNI Corp.

JASON KENDALL

CEO of Kendall Farms, pilot

JEFF BERG

CEO/Owner of Planning Center

REVEREND MATT PALM

Founding Board Member of Samaritan Aviation, pastor

MICHAEL BANTZ

Professional Civil Engineer

BRUCE JOHNSON

Founding member of Quest Kodiak Team, pilot

RICK ORRED

President/Owner of Orred Financial Partners, Financial Advisor

DR. RICK MERRITT

Pastor, Clinical Family Counselor

REX SHERIDAN

Marriage and Family Therapist, Clinical Director

DR. PILLY MAPIRA

Doctor of Medicine, President of Public Health Assoc. of PNG

BISHOP PHILEMON WACHARA

Bishop of Harvest Center Fellowship denomination in E. Africa, pastor

JOY SCHWERTLEY

Owner of Discovery Profiling Inc.

PAUL FOREHAND

Former flight school owner, pilot

REVEREND JOHN POOL

Lead Pastor, accountant

EXECUTIVE STAFF

MARK PALM

CEO/Co-Founder, pilot, missionary

BRYAN YEAGER

COO, former Dir. of Promise Keepers, author

TIM ASKEW

Dir. of Staff Development and Missional Engagement, bible translator for PNG



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